

## SGA Spending Plan 2008-2009

The Student Government Association has been meeting for over eight months to discuss and develop a strategic spending plan. In essence, a plan to spend down monies accumulated over a period of four years. Meetings have been held with the student senate, executive committee, advisor and other members of the University community. The most important tool available was the results of the spring 08 student satisfaction survey co-sponsored by the SGA and Academic Affairs. Using the results as a guide, the core values of the SGA (leadership, community and service) and assessment information from focus groups, the following spending plan has been developed:

**Leadership Development** -To improve and grow leadership training to all SFU students and groups through attendance at conferences, the I-LEAD program, and the enhancement of F.L.A.S.H. programming.

**Amount: \$30,000.00**

**Freshmen Scholarships** - Three scholarships awarded annually to involved and engaged high school students who plan on attending SFU.

**Amount: \$3,000.00 per year.**

**Upperclassmen Leadership Scholarship** - Two scholarships awarded annually to deserving, involved and engaged student.

**Amount: \$2,000.00 per year.**

**Campus Ministry Center Outdoor Community Project** - Funds to complete the project.

**Amount: \$16,000.00**

**Victory Bell Tower**—DeGol Field House

**Amount: \$7,000.00**

**Leadership low ropes course**- Michael McGuire Memorial Park

**Amount: \$12,000.00**

**SGA Graduate Assistant** – Includes stipend and tuition for IUP Students in Higher Education Program

**Amount: \$18,000.00**

**Subtotal: \$87,000.00**

**To enhance the recreational needs of the Student Body, the following projects are planned:**

Hockey-size Portable Ice Rink:	\$12,000.00
Disc Golf Course:	\$10,700.00 (Approved)
Snow tubing rope tow:	\$32,000.00
Improvements to the watershed hiking trail:	\$12,000.00
Club Baseball	\$12,000.00 (Completed)

**Subtotal: \$78,000.00**

**TOTAL: \$165,000.00**

There is still much work to be completed and meetings held with the shareholders to determine locations and feasibility of some of the projects. The SGA is committed to the further enhancement and development of opportunities for the SFU Community.